Appendix 8.8
Analysis of gross socio-economic benefits of proposed Stadium

Table 8.8A Analysis of Gross Socio-Economic Benefits of Proposed National Stadium - IR£ million (Year 1 prices)

	National Stadium Benefits	Year 1	2	3	4	5	6	7	8	9	10	11	12	13	014	15	16	17	18	19	20	21	22	23	24
	Construction Phase	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Employment Incomes (assumes 80% displacement)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Direct construction employment income (net)	1.1	3.2	3.2	3.2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Multiplier effects - indirect and induced	1.1	3.2	3.2	3.2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	employment incomes (net)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
A	**Total**	**2.2**	**6.4**	**6.4**	**6.4**	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Exchequer benefits during construction phase	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
B	**Total Exchequer Benefits**	**4.2**	**12.5**	**12.5**	**12.5**	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Operational Phase	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Income from Direct employment in Stadium (Net)	*	*	*	*	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.135	0.139	0.135	0.135	0.135
	Total Induced and indirect employment income (Net)	*	*	*	*	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	(from direct employment and overseas visitor	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*

	spending).	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	Of which: Tourism	*	*	*	*	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89
	Direct employment	*	*	*	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
C	**Total**	*	*	*	*	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**	**2.2**
	Exchequer benefits (assumes 80% displacement)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
D	Total Exchequer Benefits	*	*	*	*	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74
G	**Residual value of property after 20 years**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76.793.0
	(assumed 1/3 of capital costs)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
	TOTAL BENEFITS (A+B+C+D+E+F+G)	**6.3**	**18.9**	**18.9**	**18.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**79.5**